

Receipts and disbursements of funds, three-year period ended March 31, 1972

	1969-70	1970-71	1971-72
Funds received			
New York State			
State Purposes	\$2,206,474	\$ 2,116,015	\$ 1,340,386
Local Assistance		18,000,000	13,000,000
Miscellaneous	50,000	17,178	
Total New York State appropriations	\$2,256,474	\$20,133,193	\$14,340,386
U.S. Government			
National Endowment for the Arts grant	36,363	75,377	101,320
Total funds received	\$2,292,837	\$20,208,570	\$14,441,706
Funds encumbered			
Personal service	\$ 333,599	\$ 852,854	\$ 853,423
Maintenance and operation	222,875	282,070	486,963
Total administrative cost	\$ 556,474	\$ 1,134,924	\$ 1,340,386
Grants, Aids, and Subsidies			
Arts Service Organizations		771,058	870,390 (1)
Film, TV/Media, Literature	65,000	1,575,625	1,316,950
New York Public Library		2,300,000	
Performing Arts	601,363 (2)	7,387,423(2)	5,408,475
Special Programs	345,000	2,024,447	1,789,866
Technical Assistance	100,000	87,325	199,360
Visual Arts	625,000	4,927,768	3,516,279
Total Grants, Aids, and Subsidies	\$1,736,363	\$19,073,646	\$13,101,320
Total funds encumbered	\$2,292,837	\$20,208,570	\$14,441,706
(1) Includes funds granted the New York Foundation for the Arts. In 1971-72 the Foundation received a Council grant of \$370,000 as shown in the Arts Service Organizations section of this report. The \$370,000 was allocated to specific Council programs and is reported as follows: Arts Service Organizations: \$45,000; Performing Arts (Touring Program) \$75,000; Special Programs \$75,000; Technical Assistance \$100,000; Visual Arts (Exhibitions) \$75,000.			
(2) Includes grant from the National Endowment for the Arts			